

REELFOOT AREA CONSORTIUM

MILK, DIARY PRODUCTS & JUICES ESCALATION/DE-ESCALATION 2015-2016 SCHOOL YEAR

| RAC ITEM # | UNIT SIZE | PRODUCT DESCRIPTION | UNIT COST | ESTIMATED USAGE | EXTENSION |
|------------|-----------|--|-----------|-----------------|--------------|
| M-1 | 1/2 Pint | MILK, 1%, UNFLAVORED, Grade A --Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D | 0.2520 | 560,000 | \$141,120.00 |
| M-2 | 1/2 Pint | MILK, SKIM, UNFLAVORED, Grade A - Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 – Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D | 0.2450 | 5,000 | \$1,225.00 |
| M-3 | 1/2 Pint | MILK, SKIM CHOCOLATE– made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 – Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D | 0.2590 | 1,638,000 | \$424,242.00 |
| M-4 | 1/2 Pint | MILK, SKIM STRAWBERRY– made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 – Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D | 0.2590 | 25,000 | \$6,475.00 |
| M-5 | 1/2 Pint | ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice | 0.2775 | 24,000 | \$6,660.00 |
| M-6 | 4 oz | ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice | 0.1590 | 45,000 | \$7,155.00 |
| M-7 | 1/2 gal | BUTTERMILK, 1% | 2.1900 | 1200 | \$2,628.00 |
| M-8 | gallon | MILK, 1%, UNFLAVORED | 3.4900 | 550 | \$1,919.50 |
| M-9 | 3# | SOUR CREAM | 5.0000 | 15 | \$75.00 |
| M-10 | 3# | COTTAGE CHEESE, 2% | 5.7000 | 75 | \$427.50 |

Total Package Cost (Escalation/De-Escalation): \$591,927.00

Name of Company: PRAIRIE FARMS.